



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday, 28 February 2018

Time: 5.30 pm

Place: Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

AGENDA

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| 8 | BULWELL AND BULWELL FOREST AREA CAPITAL FUND
Report of the Director of Community Protection
(Revised Appendix) |
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Bulwell Area Capital 2017 - 2018 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sellers Wood Drive	footpath	Approved November 2017	£41,838	Feb 18		Resurfacing of footpath on Sellers Wood Drive from Cinderhill Road to Crabtree Road (LTP contribution) - lead service: Highway Maintenance
Bonington Close	footpath	Approved September 2017	£5,307	-	complete	Resurfacing of footpath on Bonington Close - surface only - lead service: Highway Maintenance
Courtleet Way	footpath	Approved June 2017	£48,336	08/01/2018	In progress	Resurfacing of footpath on Courtleet Way (main section) from Crabtree Road to T-junction - lead service: Highway Maintenance

Total LTP schemes*

£95,481

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Newmarket Road area	parking	Prioritised 17 January 2018	£15,000			Resident parking scheme for Newmarket Road area - lead service: Traffic & Safety
Quarry Avenue/Bromley Close	crossing	Prioritised 11 January 2018	£1,100			Further contribution to previously approved scheme - lead service: Traffic & Safety
Courtleet Way	area improvement	Prioritised 22 February 2018	£3628.93			Contribution to NCH area improvement scheme on Courtleet Way – lead service: NCH
Sellers Wood Drive	footpath	Approved November 2017	£1,209	Feb 18		Resurfacing of footpath on Sellers Wood Drive from Cinderhill Road to Crabtree Road (PR contribution) - lead service: Highway Maintenance
Quarry Avenue/Bromley Close	crossing	Approved November 2017	£400			Installation of dropped kerb at identified location on Quarry Avenue/Bromley Close to improve pedestrian access - lead service: Traffic & Safety
Bulwell Ward CCTV	security cameras	Approved June 2017	£4,830	-	ongoing	Additional contribution to ward CCTV project - lead service: Neighbourhood Management
Courtleet Way	area improvement	Approved June 2017	£6,700	in planning		Contribution to NCH area improvement scheme on Courtleet Way - lead service: NCH

Total Public Realm schemes**

£32,868

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2017 - 2018 LTP allocation		£85,600
LTP carried forward from 2016 - 2017		£9,881
2017 - 2018 Public Realm allocation		£51,300
Public Realm carried forward from 2016 - 2017		£0
Total Available 2017 - 2018 ACF		£146,781
*Less LTP schemes	-	£95,481
**Less Public Realm schemes	-	£32,868
***Decommitted funds	+	£0
Remaining available balance		£18,432
LTP element remaining		£0
Public Realm element remaining		£18,432

Bulwell Forest Area Capital 2017 - 2018 Programme

Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Top Valley Drive	road safety	Prioritised 22 January 2018	£3,250			Further contribution to installation of zebra crossing outside Top Valley Academy (LTP contribution - lead service: Traffic & Safety)
Top Valley Drive	road safety	Approved November 2017	£35,000			Installation of zebra crossing outside Park Vale Academy: initial contribution - lead service: Traffic & Safety
Highbury Road	footpath	Approved June 2017	£9,081	in planning		Surface treatment of footpath on Highbury Road from Broomhill Lane to Piccadilly - lead service: Highway Maintenance
Church Lane	area improvement	Approved June 2017	£165	-	complete	White edging to steps leading from Church Lane to Northolme Avenue - lead service: Highway Maintenance
Carey Road/St Albans Road	road safety	Approved June 2017	£5,000			Contribution to feasibility study to identify safety measures at Carey Road/St Albans Road level crossing - lead service: Traffic & Safety

Total LTP schemes*

£52,496

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Top Valley Drive	road safety	Prioritised 22 January 2018	£27,688			Further contribution to installation of zebra crossing outside Top Valley Academy (PR contribution - lead service: Traffic & Safety)
Right Track	play equipment	Approved September 2017	£12,550	in planning		Transfer of Council-owned play equipment from Right Track social enterprise to a public area to be identified in Bulwell Forest ward - lead service: Parks & Open Spaces
Bulwell Forest tree improvement	tree works	Approved June 2017	£2,000	ongoing		Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
Southglade Park	park improvement	Approved June 2017	£1,000	Autumn 2017		Scheme to cover locally identified improvements at Southglade Park - lead service: Neighbourhood Management

Total Public Realm schemes**

£43,238

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£11	

Total Decommitted*** £11

2017 - 2018 LTP allocation	£48,300
LTP carried forward from 2016 - 2017	£4,196
2017 - 2018 Public Realm allocation	£29,000
Public Realm carried forward from 2016 - 2017	£14,227
Total Available 2017 - 2018 ACF	£95,723
*Less LTP schemes	- £52,496
**Less Public Realm schemes	- £43,238
***Decommitted funds	+ £11
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0